

# Children and Young People Overview and Scrutiny Committee

26 September 2018

Quarter One 2018/19  
Performance Management Report



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**Report of Corporate Management Team**  
**Lorraine O'Donnell, Director of Transformation and Partnerships**  
**Councillor Simon Henig, Leader of the Council**

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## Purpose of the Report

- 1 To present progress towards achieving the key outcomes of the council's corporate performance framework for the Altogether Better for Children and Young People priority theme for the first quarter of the 2018/19 financial year.

## Summary

- 2 We continue to progress service improvements in children's services following the last major Ofsted inspection in 2016. Senior management focus remains on reducing caseloads for our social workers and improving quality and consistency of their work. A joint thematic area inspection of children living with domestic abuse was carried out in July as a check on progress ahead of the next major inspection, and the [final inspection letter](#) was published on 24 August, which identifies strengths and areas for improvement. There is a performance challenge around the number of our young people who are being educated in schools that are inadequate or require improvement. Figures are stable for the number of children in need, children on a child protection plan and looked after children. However, the volume of single assessments has increased by 14%, which is affecting the proportion that we have processed within 45 days. Work is ongoing on rolling out a pilot to correct this issue. Too many social workers have caseloads in excess of best practice guidelines with the majority (54.5%) carrying a caseload of more than 20. The emotional health and wellbeing of our looked after children is low compared to regional, national and most similar authorities comparators.

## Performance Reporting Arrangements for 2018/19

- 3 Our performance management framework provides us with a valuable insight into the extent to which we are achieving our objectives and how effectively the council and its partners are meeting the needs of our residents. It enables us to regularly assess, report on and scrutinise performance to support the continuous improvement of our services.

- 4 It brings together key planning, monitoring and evaluation processes through an integrated suite of documents, including the Sustainable Community Strategy, Council Plan, Service Plans and the Medium Term Financial Plan, and demonstrates the contribution made at various levels of the organisation to our priority themes.

## Overview of performance

- 5 Altogether better for children and young people is one of six priority themes that forms the basis of our performance management framework. This report sets out the key messages relating to this priority theme structured around the following four areas of focus:
- Are children, young people and families in receipt of universal services appropriately supported?
  - Are children, young people and families in receipt of Early Help services appropriately supported?
  - Are children, young people and families in receipt of Social Work services appropriately supported and safeguarded?
  - Are we being a good corporate parent for Looked After Children?
- 6 42 indicators support this priority theme. Since the last report, there have been three changes to the indicator set, two have been deleted and replaced with new indicators and one has been deleted as set out in Appendix 3.
- 7 A comprehensive table of all performance data is attached as Appendix 2.
- 8 Since the Ofsted inspection in spring 2016, children and young people's services have made good progress in many areas but more remains to be done. There are emerging strengths in the council's approach to early help, our support for children in care and political and senior management oversight of our practice. Leadership focus is on accelerating improvements in the quality and consistency of our casework, continuing to reduce caseloads by ensuring fully staffed and skilled social work teams, and driving Durham's new culture and associated behaviours across the whole children and young people's workforce within the council and partner services.
- 9 From January 2018, a new universal inspection framework was introduced by Ofsted. The ILACS (Inspection of Local Authority Children's Services) focuses on the council's functions regarding the help, care and protection of children and young people. A 12-month plan to improve the quality of social work practice in Durham has been developed as the service prepare for inspection under the ILACS framework.
- 10 In July 2018, the council and its partners received a joint targeted area inspection (JTAI). The JTAI examined how well agencies are working together

to help and protect children. The theme of the JTAI was a “deep-dive” focus on children’s experiences of living with domestic abuse and how they are helped and supported by all agencies. The inspection team also looked more generally at decision making at the point of referral and assessment; the quality of our children in need and child protection plans and the support we provide in the context of multi-agency working. The [inspection outcome letter](#) to all the service leaders in the area outlines findings about the effectiveness of partnership working and of the work of individual agencies. Next steps are that the Corporate Director of Children and Young People’s Services has until 3 December to prepare a written statement of proposed action, responding to the findings outlined in the letter. This will be a multi-agency response involving probation services, clinical commissioning groups and health providers in Durham and Durham Constabulary.

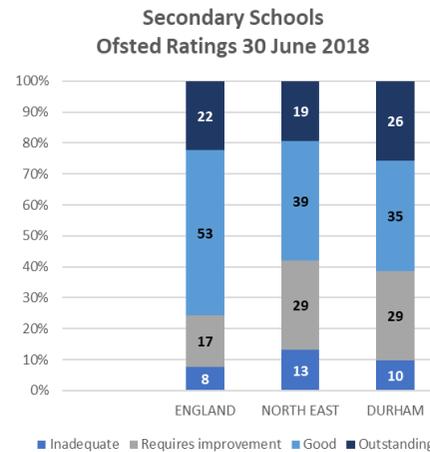
## ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?
2. Are children, young people and families in receipt of early help services appropriately supported?

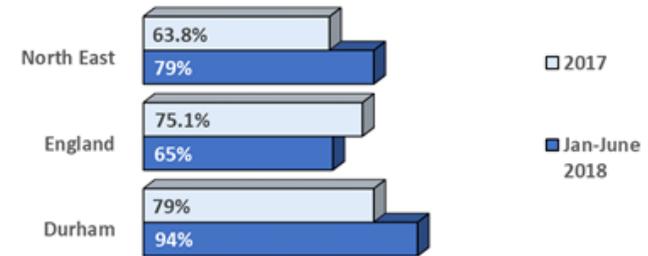
### School judged good/outstanding

Primary	Secondary	Special	PRU
91%	61%	50%	100%
[196]	[19]	[5]	[1]

12 secondary schools are inadequate or require improvement. Seven are LA maintained and five are academies. Nationally, 76% of secondary schools are good or outstanding.



### Education, Health & Care Plans for Children with SEND Proportion of new Plans issued within 20 weeks



✓ Significant improvement has been made to the proportion of new EHCPs issue within the 20 week timescale. Our performance compares favourably with others.

### Pupils claiming free school meals



2017	2018
12,959 of 64,116 pupils were known to be eligible for and claiming FSM.	12,772 of 65,804 pupils were known to be eligible for and claiming FSM.
10,751 of the 12,959 pupils took their free meal on census day, this is an 83.0% take up.	10,180 of the 12,772 pupils took their free meal on census day, this is a 79.7% take up.

### Universal Services

↓	Reduction under 18s alcohol related hospital admissions, more prevalent in females.
↓	Reduction under 18s hospital admissions for self-harm, lower than regional/national averages.
↓	Teenage pregnancies (under 16 and under 18) has fallen. Pregnancies for under 18s is below regional levels.
↑	% of 5 year olds free from dental decay, improved but significantly worse than England and North East. Health and Wellbeing Board agreed to next stage testing of feasibility of expanding community water fluoridation scheme for County Durham. The County Durham Oral Health Strategy action plan is progressing, with nurseries in top 30% of deprived communities to implement tooth brushing schemes.

## **Are children, young people and families in receipt of universal services appropriately supported?**

- 11 Nine of the 18 indicators that support this area relate to the academic year so provisional data will be available and reported at quarter two, with the final data available and reported at quarter three.
- 12 Pupils claiming free school meals; and five year olds free from dental decay are below national and regional averages and the following indicators are all below national average, average attainment 8 score, average attainment 8 score gap, under 18 conception rate, alcohol specific hospital admissions for under 18s and children obese or overweight (4-5 years).
- 13 There has been a slight decrease in the proportion of children and young people in County Durham claiming Free School Meals (FSM) – our local indicator of child poverty. In January 2018, 19.4% of pupils were eligible for and claiming FSM in County Durham. This is 12,772 pupils. This is slight a decrease from 20.2% (12,959 pupils) in January 2017. Work is currently ongoing through the County Durham Child Poverty Group to determine the possible impact of the roll-out of Universal Credit on FSM eligibility in the county.
- 14 Good progress continues with the timeliness of Education Health and Care Plans (EHCPs) for children with Special Educational Needs and Disabilities (SEND). All former special educational needs statements have been transferred to EHCPs. In the first 6 months of 2018, 94% of EHCPs were issued within the 20 week timescale; an increase from 79% in 2017 and higher than in England (65%) and North East (79%).
- 15 The inspection ratings of County Durham’s secondary schools remains a cause for concern. No further inspection reports have been published since last quarter, so 12 secondary schools remain rated as either ‘Requires Improvement’ or ‘Inadequate’; this equates to 39%. Nationally, this is 20%.
- 16 Latest published data identifies 75% of secondary school pupils in County Durham are in good or outstanding schools following their latest inspection, compared to 82% in England and 67% in the North East.
- 17 Secondary schools are now judged on the new progress 8 accountability measure in addition to the Ofsted inspection framework. Schools with a progress 8 score that is average or below average are being invariably classed as ‘Requires Improvement’ or ‘Inadequate’ in their inspection outcome. Durham’s performance in relation to progress 8 in 2017 is therefore impacting

upon recent inspection outcomes. The council is co-ordinating joint projects to address key issues and sharing best practice regionally.

- 18 Year 6 pupils recently received their Key Stage 2 results. Nationally, 64% of pupils met the expected standard in reading, writing and mathematics in 2018. The figures were 61% nationally and 65% in County Durham in 2017. Collation and analysis of Durham's 2018 results is ongoing and will feature in the report for quarter two. Data for the April to June 2018 period indicates that 5.1% of 16 and 17 year olds in County Durham were not in education, employment or training (NEET). This is an average of 408 young people over the three month period. This is slightly higher than the equivalent three month period last year (4.8%) and is also higher than the national (2.9%) and North East (4.6%) averages for the equivalent time period. However, the percentage of 16 to 18 year olds whose status is 'Not Known' was 1.6% (169 young people) at 30 June 2018. This is lower than that nationally (3.1%) and regionally (2.1%) for the equivalent time period.
- 19 Admission episodes for alcohol specific conditions for under 18s (rate per 100,000) is 56.2 (169 admissions) which has reduced from the previous reporting period and is below the North East average. It does however remain above the national average, but the gap has closed. Young females are more likely than males to be admitted to hospital for alcohol-specific conditions (rate of 63.4 compared to 49.3).
- 20 The rate of young people aged 10-24 admitted to hospital as a result of self-harm (per 100,000) is 400.8 which has reduced from 2015/16 and is below both national and regional averages. This equates to 377 admissions in 2016/17, compared to a peak of 523 in 2011/12.
- 21 Both under 18 and under 16 conceptions continue to decrease, following a sustained downward trend in teenage conceptions. Latest data (Apr 16-Mar 17) show that the number of under 18 conceptions has reduced from 499 in 1998 (when recording began) to 168 conceptions. The rate (21.3) remains higher than the national average (18.5) but lower than the regional average (24.8). For 2016, the under 16 conception rate is 5.4, which is higher than both national (3.0) and North East (4.9) averages. The Teenage Pregnancy Steering Group is currently undertaking a self-review against the Public Health England (PHE) teenage pregnancy prevention framework to identify what is working well, recognise any gaps and maximise the assets of all services to strengthen the prevention pathway for all young people. The findings of the self-assessment will help develop the new Teenage Pregnancy action plan moving forward.
- 22 The proportion of five year old children free from dental decay is 74.2% (2016/17), which is significantly worse than both England (76.7%) and North

East (76.1%) averages. County Durham is ranked 9<sup>th</sup> out of the 12 regional local authorities (with 12 being the poorest ranking).

- 23 The County Durham Oral Health Strategy 2016-19 sets the ambition to reduce oral health inequalities using the most up to date evidence based interventions. The action plan underpinning the strategy is making good progress, with nurseries in the top 30% most deprived communities to implement tooth brushing schemes. The Health and Wellbeing Board have also agreed to the next stage of testing the feasibility of expanding the community water fluoridation scheme for County Durham.

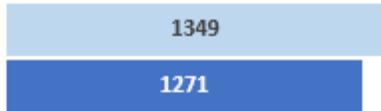
### **Are children, young people and families in receipt of early help services appropriately supported?**

- 24 Of the two indicators that support this area, one has failed to meet the agreed target, the percentage of successful interventions via the Stronger Families Programme is lower than target, although performance has improved since last reported.
- 25 As at 2 July 2018, there were 2,350 children supported by the council's One Point Service, offering a variety of free advice and support and a range of activities for children, young people and families alongside partner agencies.
- 26 Consistently good performance in relation to County Durham's Family Centres continues with 91% of under 4s in the top 30% most deprived areas in the county registered with a Family Centre (13,433 children). Almost nine in 10 under 2s in these areas receive sustained contact i.e. four contacts or more in a 12 month period (7,363 children).
- 27 Following the successful delivery of the Troubled Families programme (known as Stronger Families) within County Durham, the Ministry for Housing, Communities and Local Government (MHCLG) awarded Durham 'Earned Autonomy' (EA), one of 14 local authorities nationally. This results in all claimable Troubled Families grant being paid to the council without the need for Payment by Results (PbR) returns. The One Point service has been redesigned based on the key principles of the Troubled Families programme including;
- a whole family approach;
  - a key worker co-ordinating support for the family;
  - an assertive and persistent approach;
  - development of a single multi-agency, outcome-focussed family plan;
  - practical 'hands on' support.
- 28 An update on performance will be reported at quarter 2.

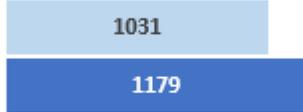
# ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

## 3. Are children, young people and families in receipt of social services appropriately supported and safeguarded?

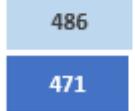
The journey of a child



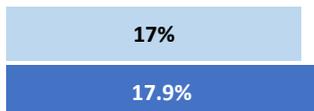
There has been a small decrease in **children in need referrals**.



Single assessments have increased by 14% in the year.



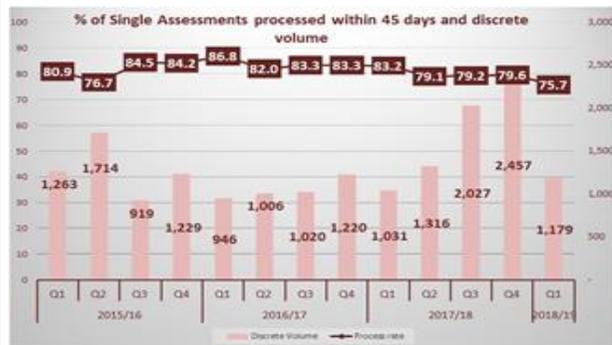
471 children are on a **child protection plan**. Similar numbers to last year.



The level of **CiN referrals** occurring within 12 months of a previous referral has not changed.

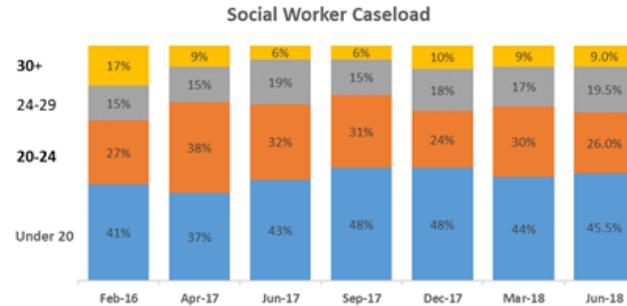


Statutory referrals processed within one working day continue to perform to target.



**✗** The % single assessments completed within 45 working days has deteriorated to **75.7%**, lower than national and regional.

### Social Work Practice



**✓** Small improvement in the % of social workers managing under 20 cases.

**✗** ...but still the majority of social workers have caseloads in excess of best practice guidelines.

The **CYPS casefile audit programme** was suspended in Q1 while the restructure was progressing

**Look out for** a revised “Collaborative Evaluations” review tool being introduced in Q2



**Look out for:**  
Joint targeted area inspection report for **children living with domestic abuse**



## **Are children, young people and families in receipt of social work services appropriately supported and safeguarded?**

- 29 Of the nine indicators that support this area; single assessments completed within 45 working days has deteriorated since last year and is below national and regional averages. Strategy meetings initiated which led to child protection conference within 15 working days missed target and was below national and regional averages.
- 30 As at 2 July 2018, there were 3,478 children's cases open with statutory social work teams. This includes 471 children on a child protection plan and 807 looked after children.
- 31 Consistently good performance continues in relation to the percentage of statutory social care referrals received by the First Contact or Emergency Duty Teams which are processed within the one working day timescale. Between April and June 2018, 88% of statutory referrals (1,120 of 1,271) were processed in timescale. Almost 9,000 enquiries were received by First Contact and the Emergency Duty Team in the three month period. Not all enquiries require a statutory referral and may, for example, require the team to refer to early help services or offer advice and guidance.
- 32 Re-referrals into statutory social care services within 12 months have increased slightly to 17.9% (Apr-Jun 2018), however remain below latest levels in England (21.9%), the North East (20.1%) and statistical neighbours (20.7%) for 2016/17. This suggests the services we put in place from the first referral are helping to keep children safe from risk or significant harm. Due to the slight increase, we will continue to closely monitor our re-referral rate.
- 33 There are several areas that remain a continued focus for improvement in children's social care:
- a. Social work caseload pressures;
  - b. Timeliness of assessment;
  - c. Timeliness of initial child protection conferences.
- 34 Almost half of social work staff (45%) are carrying a caseload of less than 20. An additional 26% have a caseload of between 20-24 cases. There are 9% (14 social workers) who have a caseload of 30 or over. The service's aim remains to have all social workers carrying a caseload of less than 20. This will also impact upon other areas of social care performance.
- 35 Between April and June 2018, 75.7% of statutory single assessments were completed within 45 working days (892 of 1,179). This is lower than the 83% outturn in England and North East in 2016/17. On average, the 1,179

assessments in quarter one were completed within 41 days. This means that some children, young people and their families are waiting too long for the outcomes of our assessments.

- 36 The recent restructure and subsequent movement of some cases have impacted upon timeliness, in addition to demand pressures in some teams. A pilot to complete the least complex assessments within 25 days was undertaken within several Families First Teams during the quarter, which has recently been rolled out to all Families First Teams. It is envisaged that this rollout and completion of the restructure will lead to improvements in performance.
- 37 Data for the first quarter of 2018/19 shows that 72.5% of strategy meetings initiated led to an initial child protection conference (ICPC) being held within the 15 working day timescale (137 of 189 ICPCs). This is below target (75%) and latest 2016/17 comparator averages (national 77%, regional 86% and statistical neighbours 83%). The main issues for ICPCs going out of timescale were delays in requesting meetings were set up, invites being sent and incomplete reports. This continues to be monitored closely by senior managers in Children's Social Care and the Independent Reviewing Officer (IRO) Service and agreed escalation procedures are in place.

# ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

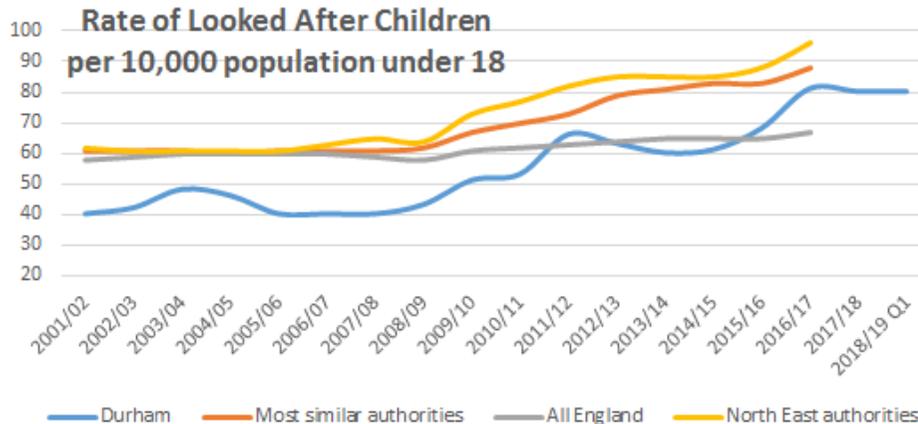
## 4. Are we being a good parent to Looked After Children (LAC)?

### Number of LAC

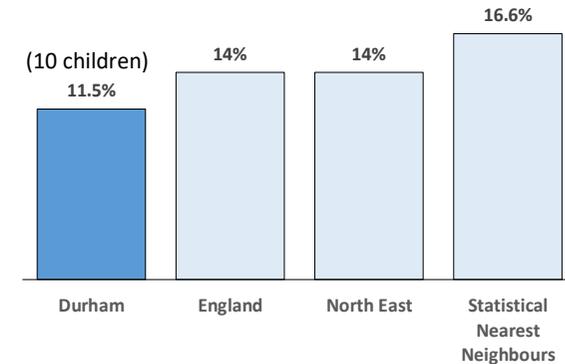


Our **LAC rate** is lower than regional and most similar authorities averages based on latest available data but higher than the national average.

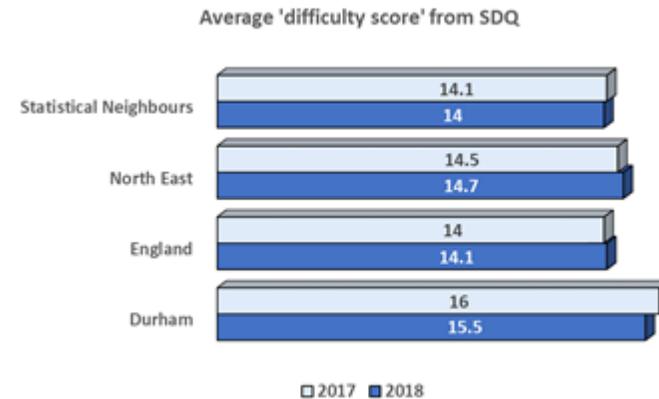
The number of LAC has been stable for six quarters. There is evidence of a seasonal increase which will be included in Q2 report.



### Percentage of children leaving care through adoption



### Emotional health and wellbeing: LAC and care leavers



Derived from the **Strengths and Difficulties Questionnaire**. A score of 0-13 is considered normal. A score of 14-16 is considered a borderline cause for concern.

## **Are we being a good corporate parent to Looked After Children (LAC)?**

- 38 Children adopted from care has missed target and is performing below national and regional averages. LAC have the required number of health assessments and the emotional and behaviour health of LAC is below national and regional averages and care leavers aged 19-21 in suitable accommodation is below the regional average.
- 39 As at 30 June 2018, there were 807 looked after children (LAC). The number of LAC has now stabilised at around 800 at any one time following a significant increase from around 600 in 2015/16. The rate per 10,000 population is 80.5; this is lower than the average of our regional neighbours (92), our statistical neighbours (87.5) but higher than in England as a whole (62).
- 40 Sustained improvements are evidenced in the proportion of our LAC who have received dental checks and health assessments following close work with health colleagues in 2017/18.
- 41 Eight in 10 of our LAC are in foster care, an achievement considering the increases in LAC and offering children stability in a family environment.
- 42 A positive story continues for our care leavers in relation to their employment, education and training and living accommodation. A higher percentage of care leavers in County Durham are in employment, education and training or living in suitable accommodation than in England in 2016/17.
- 43 Areas for improvement identified for the looked after service include:
- Number of adoptions
  - Emotional and mental wellbeing of LAC and care leavers.
- 44 Provisional data identifies that 80 children left care between April and June 2018; of these, 10 children were adopted from care. This equates to 11.5%. This is fewer children than the same period of 2017 when 13 children were adopted.
- 45 The Department for Education confirmed funding for the set-up of a new Regional Adoption Agency (RAA), Coast to Coast in March this year. Coast to Coast partner organisations are Cumbria County Council, Durham County Council and Together for Children (Sunderland City Council). The new RAA is being supported by a Voluntary Adoption Agency alliance which includes After Adoption, ARC Adoption North East, Barnardo's, Caritas Care Adoption and DFW Adoption.
- 46 A series of workshops were organised for July and August. These are high level design workshops and will set the vision / objectives and scope of the Coast to

Coast RAA Service. Further updates on the development of the RAA will be provided in future reports.

- 47 A refreshed marketing and recruitment campaign has been designed and implemented and an increase in expressions of interest to adopt has been observed which it is hoped will be replicated in the numbers of children progressing to adoption for the rest of the reporting year.
- 48 Provisional data for 2017/18 shows that 252 completed Strengths & Difficulties Questionnaires (SDQs) were received for Looked After Children (those aged 5 and over who have been in care continuously for 12 months or more). The average 'difficulties score' for these looked after children was 15.5, which is a positive decrease from 16.0 in 2016/17 [A higher score indicates greater levels of emotional and behavioural difficulties]. It does however remain above latest benchmarking data for 2016/17 (national 14.1, North East 14.7, and statistical neighbours 14.0).
- 49 A Looked After Children and Care Leavers Health Needs Assessment is due to be published shortly, including recommendations, which contains a focus on the emotional and mental wellbeing of LAC and Care Leavers.

## **Risk Management**

- 50 Effective risk management is a vital component of the council's agenda. The council's risk management process sits alongside our change programme and is incorporated into all significant change and improvement projects.
- 51 *Failure to protect a child from death or serious harm (where service failure is a factor or issue)*. Management consider it possible that this risk could occur which, in addition to the severe impacts on children, will result in serious damage to the Council's reputation and to relationships with its safeguarding partners. To mitigate the risk, actions are taken forward from Serious Case Reviews and reported to the Local Safeguarding Children Board. Lessons learned are fed into training for front line staff and regular staff supervision takes place. This risk is long term and procedures are reviewed regularly.

## **Recommendations and reasons**

- 52 That the Children and Young People's Overview and Scrutiny Committee receive the report and consider any performance issues arising therewith.

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## **Appendix 1: Implications**

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### **Finance**

Latest performance information is being used to inform corporate, service and financial planning.

### **Staffing**

Performance against a number of relevant corporate health performance indicators has been included to monitor staffing issues.

### **Risk**

Reporting of significant risks and their interaction with performance is integrated into the quarterly monitoring report.

### **Equality and Diversity / Public Sector Equality Duty**

Corporate health PIs are monitored as part of the performance monitoring process.

### **Accommodation**

Not applicable.

### **Crime and Disorder**

A number of performance indicators and key actions relating to crime and disorder are continually monitored in partnership with Durham Constabulary.

### **Human Rights**

Not applicable.

### **Consultation**

Not applicable.

### **Procurement**

Not applicable.

### **Disability Issues**

Employees with a disability are monitored as part of the performance monitoring process.

### **Legal Implications**

Not applicable.

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## Appendix 2: Key Performance Indicators

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There are two types of performance indicators throughout this document:

- (a) Key target indicators – targets are set as improvements can be measured regularly and can be actively influenced by the council and its partners; and
- (b) Key tracker indicators – performance is tracked but no targets are set as they are long-term and/or can only be partially influenced by the council and its partners.

A guide is available which provides full details of indicator definitions and data sources for the 2017/18 corporate indicator set. This is available to view either internally from the intranet or can be requested from the Strategy Team at [performance@durham.gov.uk](mailto:performance@durham.gov.uk)

### KEY TO SYMBOLS

	Direction of travel	Benchmarking	Performance against target
GREEN	Same or better than comparable period	Same or better than comparable group	Meeting or exceeding target
AMBER	Worse than comparable period (within 2% tolerance)	Worse than comparable group (within 2% tolerance)	Performance within 2% of target
RED	Worse than comparable period (greater than 2%)	Worse than comparable group (greater than 2%)	Performance >2% behind target

### National Benchmarking

We compare our performance to all English authorities. The number of authorities varies according to the performance indicator and functions of councils, for example educational attainment is compared to county and unitary councils however waste disposal is compared to district and unitary councils.

### North East Benchmarking

The North East figure is the average performance from the authorities within the North East region, i.e. County Durham, Darlington, Gateshead, Hartlepool, Middlesbrough, Newcastle upon Tyne, North Tyneside, Northumberland, Redcar and Cleveland, Stockton-On-Tees, South Tyneside, Sunderland, The number of authorities also varies according to the performance indicator and functions of councils.

More detail is available from the Strategy Team at [performance@durham.gov.uk](mailto:performance@durham.gov.uk)

## Key Target and Tracker Indicators

### ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

#### 1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
24	CYPS 24	Average attainment 8 score (pupils at the end of KS4 in state funded mainstream and special schools and academies – replacing GCSE attainment)	44.6*	2016/17 academic year	Tracker	New methodology	46.4	44.6	45.3	
					N/a	N/a	RED	GREEN	AMBER	
25	CYPS 27	Average point score per A level entry of state-funded school students	31.9*	2016/17 academic year	Tracker	31.7	31.1	30.9	30.7	
					N/a	GREEN	GREEN	GREEN	GREEN	
26	CYPS 28	% of pupils achieving the expected standard in Reading, Writing and Maths (KS2)	64.6*	2016/17 academic year	Tracker	59.0	64.4	65.0	62.0	
					N/a	GREEN	GREEN	AMBER	GREEN	
27	CYPS 2	% of 16 to 17 year olds who are not in education, employment or training (NEET)	5.1	Apr-Jun 18	Tracker	4.8	2.7	4.0		
					N/a	RED	RED	RED		
28	CYPS 25	Gap between the average Attainment 8 score of Durham disadvantaged pupils and the average Attainment 8 score of non-disadvantaged pupils nationally (KS4)	-13.1*	2016/17 academic year	Tracker	New methodology	-12.8	-14.8		
					N/a	N/a	AMBER	GREEN		
29	CYPS 26	% of children in the Early Years Foundation Stage achieving a Good Level of Development	72*	2016/17 academic year	64	69	70.7	70.7	68.6	
					GREEN	GREEN	GREEN	GREEN	GREEN	
30	CYPS 29	Gap between the % of Durham disadvantaged pupils and the % of non-disadvantaged pupils nationally who achieve the expected standard in reading, writing and maths (KS2)	-18*	2016/17 academic year	Tracker	-16	-20	-15	-23	
					N/a	GREEN	GREEN	RED	GREEN	

## ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

### 1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
31	CYPS 30	Ofsted % of primary pupils in good or better schools	92	As at 30 Jun 2018	Tracker	91.6	90	91		As at 31 Mar 2018
					N/a	GREEN	GREEN	GREEN		
32	CYPS 31	Ofsted % of secondary pupils in good or better schools	61.3	As at 30 Jun 2018	Tracker	64.5	80	66		
					N/a	RED	RED	RED		
33	CYPS 32	Exclusion from school of All Durham children - percentage of children with at least one fixed exclusion	1.77*	2016/17 academic year	Tracker	2.0	2.11	2.01		2015/16 academic year
					N/a	GREEN	GREEN	GREEN		
34	CYPS 38	% of all school pupils eligible for and claiming Free School Meals (FSM)	19.4	Jan 2018	Tracker	20.2	14.7	19.9		Jan 2017
					N/a	GREEN	RED	AMBER		
35	AHS 1	Under 18 conception rate per 1,000 girls aged 15 to 17	21.3^	2016/17	Tracker	25.9	18.5^	24.8^		
					N/a	GREEN	RED	GREEN		
36	AHS 2	% of five year old children free from dental decay	74.2	2016/17	Tracker	64.9	76.7	76.1		
					N/a	GREEN	RED	RED		
37	AHS 3	Alcohol specific hospital admissions for under 18s (rate per 100,000)	56.2	2014/15-2016/17	Tracker	67.5	34.2	64.8		
					N/a	GREEN	RED	GREEN		
38	AHS 4	Young people aged 10-24 admitted to hospital as a result of self-harm	400.8	2016/17	Tracker	420.8	404.6	425.3		
					N/a	GREEN	GREEN	GREEN		

## ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

### 1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
39	AHS 5	% of children aged 4 to 5 years classified as overweight or obese	24.1*	2016/17 academic year	Tracker	24.3	22.6	24.5		
					N/a	GREEN	RED	GREEN		
40	AHS 6	% of children aged 10 to 11 years classified as overweight or obese	37.7*	2016/17 academic year	Tracker	37.0	34.2	37.3		
					N/a	AMBER	RED	AMBER		
41	CYPS 33	% of Education Health and Care Plans completed in the statutory 20 week time period (excl. exceptions)	94.2	Jan–Jun 2018	90	65.3	64.9	78.8		2017
					GREEN	GREEN	GREEN	GREEN		

\*provisional data for the 2017/18 academic year will be available at quarter 2 and final data available quarter 3.

^provisional data

**ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE**
**2. Are children, young people and families in receipt of Early Help services appropriately supported?**

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
42	CYPS 22	% of successful interventions (families turned around) via the Stronger Families Programme (Phase 2) [number]	30.3 [1,323]	Sep 14- Mar 18	50.4 [2,197] <b>RED</b>	23.3 [1,015] <b>GREEN</b>	23.1 <b>GREEN</b>	27.0 <b>GREEN</b>	23.9 <b>GREEN</b>	
43	CYPS 23	% of children aged 0-2 years in the top 30% IMD registered with a Family Centre and having sustained contact	89.8	Jan-Dec 2017	80 <b>GREEN</b>	88.1 <b>GREEN</b>				

**ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE**
**3. Are children, young people and families in receipt of Social Work services appropriately supported and safeguarded?**

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
44	CYPS 14	% of statutory referrals received by the First Contact Team or Emergency Duty Team processed within 1 working day	88.1	Apr-Jun 2018	Tracker N/a	85.5 <b>GREEN</b>				
45	CYPS 15	% of statutory children in need referrals occurring within 12 months of a previous referral	17.9	Apr-Jun 2018	Tracker N/a	17.0 <b>RED</b>	21.9 <b>GREEN</b>	20.1 <b>GREEN</b>	20.7 <b>GREEN</b>	2016/17

## ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

### 3. Are children, young people and families in receipt of Social Work services appropriately supported and safeguarded?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
46	CYPS 16	% of single assessments completed within 45 working days	75.7	Apr-Jun 2018	Tracker	83.2	82.9	83.1	82.8	2016/17
					N/a	RED	RED	RED	RED	
47	CYPS 17	Rate of children subject to a child protection plan per 10,000 population aged under 18 [number of children]	46.8 [471]	As at 30 Jun 2018	Tracker	48.6 [486]	43.3	60.5		As at 31 Mar 2017
					N/a	N/a	N/a	N/a		
48	CYPS 18a	Rate of children in need per 10,000 population aged under 18 (statutory L4 open cases) [number of children]	346.8 [3,478]	As at 30 Jun 2018	Tracker	361.4 [3,624]	312	339	354	2016/17
					N/a	N/a	N/a	N/a	N/a	
49	CYPS 18c	Rate of children at level 2 or 3 per 10,000 population aged under 18 (One Point L2/3 open cases) [No. of children]	234.3 [2,350]	As at 30 Jun 2018	Tracker	237.5 [2,382]				
					N/a	N/a				
50	CYPS 19	% of strategy meetings initiated which led to an initial child protection conference being held within 15 working days	72.5	Apr-Jun 2018	75	42.6^	77	86	83	2016/17
					RED	GREEN	RED	RED	RED	
51	CYPS 20	% of Social Workers with fewer than 20 cases	45.5*	As at 30 Jun 2018	Tracker	43				
					N/a	GREEN				
52 new	new	% of Case File Audits which are given a scaling score of 6 or above	New PI**	New PI	Tracker	new indicator				
					N/a	N/a				

\*Please note that the social worker caseload data above is based upon 2,689 cases as Team Managers, Social Work Consultants, Social Workers on their Assessed and Supported Year Employment (ASYEs), and Student Social Workers are excluded and any cases they carry are also excluded. \*\* Data will be reported from next quarter.

^data last year was impacted by significant staffing issues in the Independent Reviewing Officer team, this has now been resolved.

## ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

### 4. Are we being a good corporate parent to Looked After Children?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					Period covered if different
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	
53	CYPS 3	Rate of children looked after per 10,000 population aged under 18 [number of children]	80.3 [807]	As at 30 Jun 2018	Tracker	78.7 [789]	62	92	87.5	As at 31 Mar 2017
					N/a	N/a	N/a	N/a	N/a	
54	CYPS 4	% of children adopted from care (as % of total children leaving care) [number of children]	11.5 [10]	Apr-Jun 2018	15	11.9 [13]	14	14	16.6	2016/17
					<b>RED</b>	<b>GREEN</b>	<b>RED</b>	<b>RED</b>	<b>RED</b>	
55	CYPS 5	% of LAC who are fostered	80 [646 /807]	As at 30 Jun 2018	Tracker	81.4 [640/786]				
					N/a	<b>RED</b>				
56	CYPS 6	% of external residential placements	3.2 [26 /807]	As at 30 Jun 2018	Tracker	3.2 [25/789]				
					N/a	<b>GREEN</b>				
57	CYPS 7	% of children looked after continuously for 12 months or more who had a dental check	93.7	Apr-Jun 2018	Tracker	82.5	83	83	83	2016/17
					N/a	<b>GREEN</b>	<b>GREEN</b>	<b>GREEN</b>	<b>GREEN</b>	
58	CYPS 8	% of children looked after continuously for 12 months or more who have had the required number of health assessments	89.9	Apr-Jun 2018	Tracker	86.4	89	91	91	2016/17
					N/a	<b>GREEN</b>	<b>AMBER</b>	<b>AMBER</b>	<b>AMBER</b>	
59	CYPS 9	Emotional and behavioural health of children looked after continuously for 12 months or more	15.5	2017/18	Tracker	16.0	14.1	14.7	14.0	
					N/a	<b>GREEN</b>	<b>RED</b>	<b>RED</b>	<b>RED</b>	

## ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

### 4. Are we being a good corporate parent to Looked After Children?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
60	CYPS 10	Average Attainment 8 score of Looked After Children	21.9*	2016/17 academic year	Tracker	N/a	19.3	20.1	18.3	
					N/a	Not comparable	GREEN	GREEN	RED	
61	CYPS 11	% of LAC achieving the expected standard in Reading, Writing and Maths (atLAC)	35.0*	2016/17 academic year	Tracker	38	33	32		
					N/a	RED	GREEN	GREEN		
62 new	CYPS 12a	% of care leavers aged 17-18 in education, employment or training (EET)	85.3	As at 30 Jun 2018	Tracker	N/a	62	66	64	2016/17
					N/a	New definition	GREEN	GREEN	GREEN	
63 new	CYPS 12b	% of care leavers aged 19-21 in education, employment or training (EET)	55.3	As at 30 Jun 2018	Tracker	N/a	50	50	50	2016/17
					N/a	New definition	GREEN	GREEN	GREEN	
64 new	CYPS 13a	% of care leavers aged 17-18 in suitable accommodation	94.1	As at 30 Jun 2018	Tracker	N/a	88	93	88	2016/17
					N/a	New definition	GREEN	GREEN	GREEN	
65 new	CYPS 13b	% of care leavers aged 19-21 in suitable accommodation	87.6	As at 30 Jun 2018	Tracker	N/a	84	90	90	2016/17
					N/a	New definition	GREEN	RED	RED	

\*provisional data for the 2017/18 academic year will be available at quarter 2 and final data available quarter 3.

^provisional data

## Other additional relevant indicators

ALTOGETHER WEALTHIER										
1. Do residents have good job prospects?										
Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
5	CYPS 1	% of 16 to 17 year olds in an apprenticeship	9.6	As at Mar 2018	Tracker	9.1	5.9	8.1		
					N/a	GREEN	GREEN	GREEN		

ALTOGETHER HEALTHIER										
1. Are our services improving the health of our residents?										
Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
66	AHS 12	% of mothers smoking at time of delivery	17.2^	2017/18	15.9	16.7	10.8^	16.3^		
					RED	RED	RED	RED		
74	AHS 38	Prevalence of breastfeeding at 6-8 weeks from birth	29.2	Apr-Jun 2018	Tracker	28.2	43.6	32.7		Oct-Dec 2017
					N/a	GREEN	RED	RED		

^provisional data

## ALTOGETHER SAFER

### 1. How effective are we at tackling crime and disorder?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
87	CYP 35	First time entrants to the youth justice system aged 10 to 17 (per 100,000 population of 10 to 17 year olds)	294	Jan-Dec 2017	Tracker	391	292	366	291	
					N/a	<b>GREEN</b>	<b>AMBER</b>	<b>GREEN</b>	<b>AMBER</b>	
91	CYP 36	Proven re-offending by young people (who offend) in a 12 month period (%) [number]	41.6 [1,131]	Oct 2015 - Sep 2016	Tracker	-	41.9	45.7		
					N/a		<b>GREEN</b>	<b>GREEN</b>		

## ALTOGETHER SAFER

### 4. How well do we tackle abuse of vulnerable people, including domestic abuse, child sexual exploitation and radicalisation?

Ref	PI ref	Description	Latest data	Period covered	Comparison to					
					Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different
104	CYP 34	Number of child sexual exploitation referrals	169	Jul 2017- Jun 2018	Tracker	167				
					N/a	N/a				

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## Appendix 3: Changes to Performance Indicators

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### Altogether better for children and young people

Indicator	Change
% of care leavers aged 19-21 in suitable accommodation	This indicator has been deleted and replaced with the following two indicators: <ul style="list-style-type: none"><li>• % of care leavers aged 17-18 in suitable accommodation</li><li>• % of care leavers aged 19-21 in suitable accommodation</li></ul>
% of care leavers aged 19-21 in education, employment or training	This indicator has been deleted and replaced with the following two indicators: <ul style="list-style-type: none"><li>• % of care leavers aged 17-18 in education, employment or training</li><li>• % of care leavers aged 19-21 in education, employment or training</li></ul>
Level 3 cases open to families first teams – rates per 10,000 population aged under 18	This indicator has been deleted as Families First Team's no longer carry level 3 cases